

**City of Winnemucca
Fiscal YTD Financial Analysis**

PBA #2052 (#1, #15, #8)

revised 07.21.10 ed.

"By Fund"	001 General Fund	
	<u>Revenue</u>	<u>Expense</u>
Actl YTD June	5,904,311	5,542,098
Annual Budget	<u>5,380,392</u>	<u>6,160,598</u>

**Actual Over
(Under) Budget** 523,919 (618,500)

