

**City of Winnemucca  
Fiscal YTD Financial Analysis**

PBA #2052 (#1, #15, #8)

revised 07.21.10 ed.

"By Fund"	002 Sewer Utility Fund	
	<u>Revenue</u>	<u>Expense</u>
<b>Actl YTD June</b>	1,474,007	824,174
<b>Annual Budget</b>	<u>1,306,000</u>	<u>1,168,120</u>
<b>Actual Over (Under) Budget</b>	168,007	(343,946)

