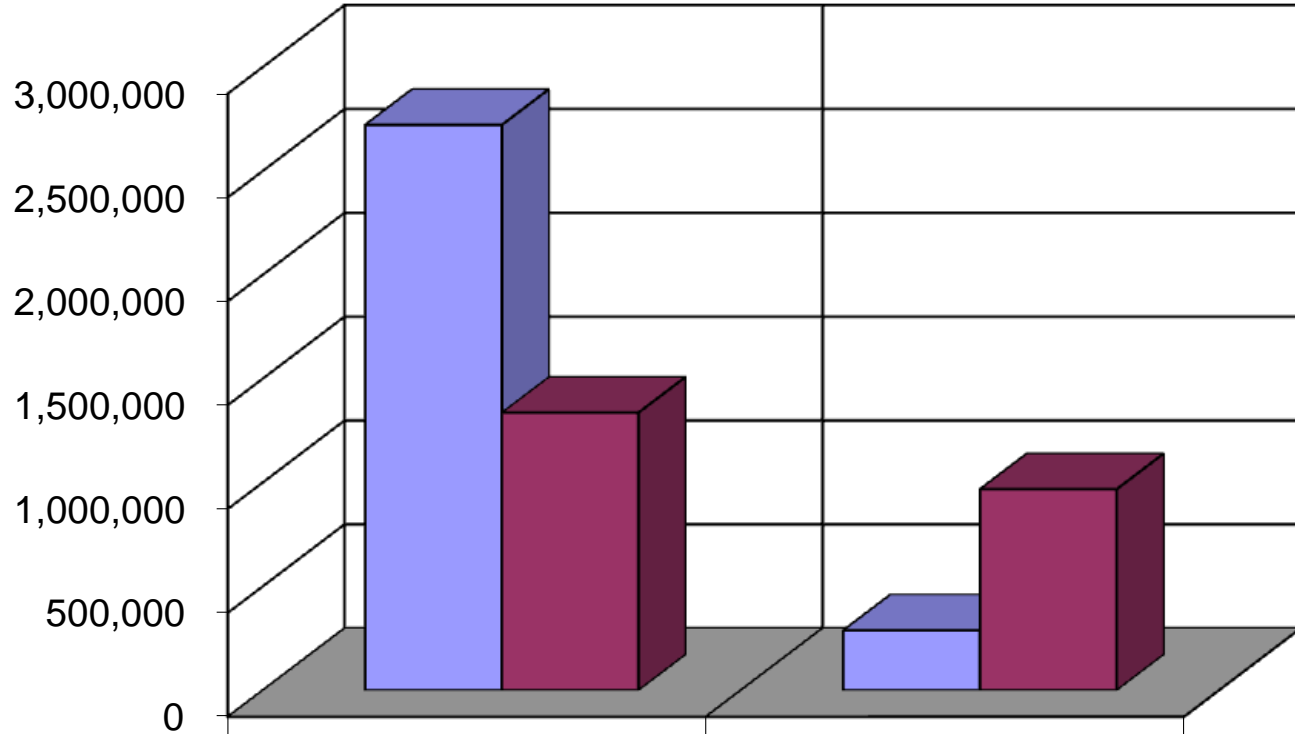


Capital Imp. #004 Comparative, FY2012, July - December 2011



■ Actual July-Dec 2011	Revenue	2,721,547	Expense	287,851
■ Budget July-Dec 2011	Revenue	1,336,125	Expense	967,500