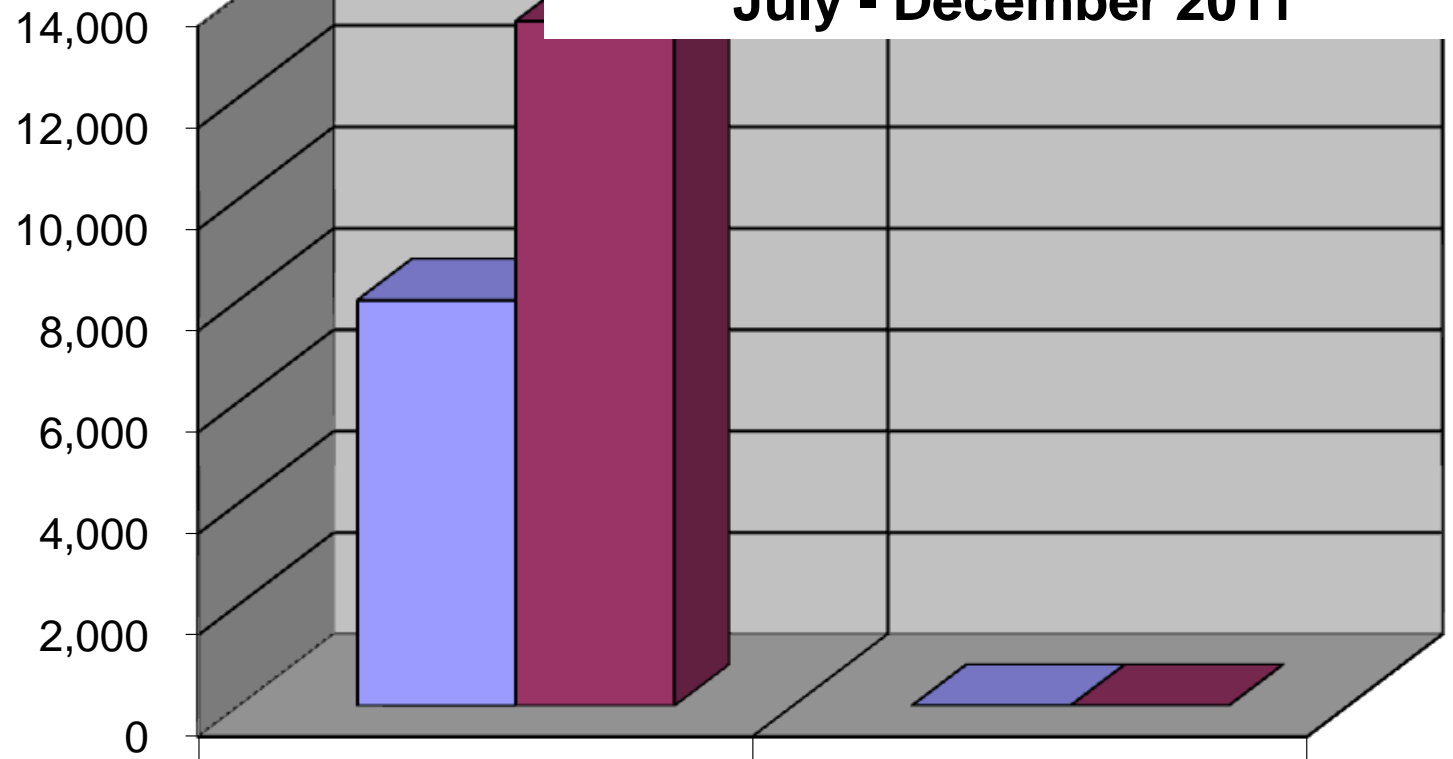


CapProj #005 Comparative FY2012 July - December 2011



- Actual July-Dec 2011
- Budget July-Dec 2011

	Revenue	Expense
Actual July-Dec 2011	7,996	0
Budget July-Dec 2011	13,500	0