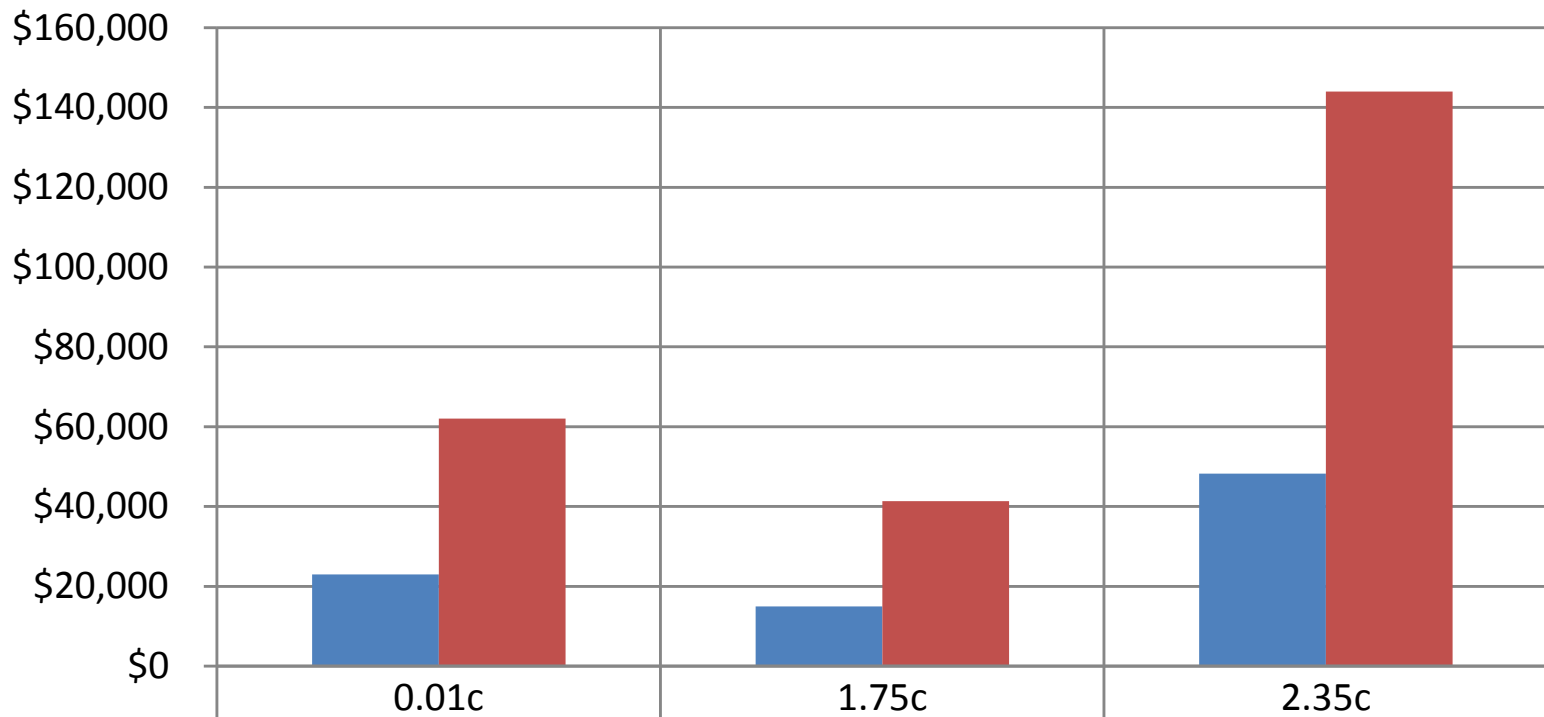


City Fuel Taxes, Actual to Budget FY2012, July-December 2011



Actual thru 12/31/11	\$22,930	\$14,956	\$48,211
Annual thru FY2012	\$62,000	\$41,300	\$144,000