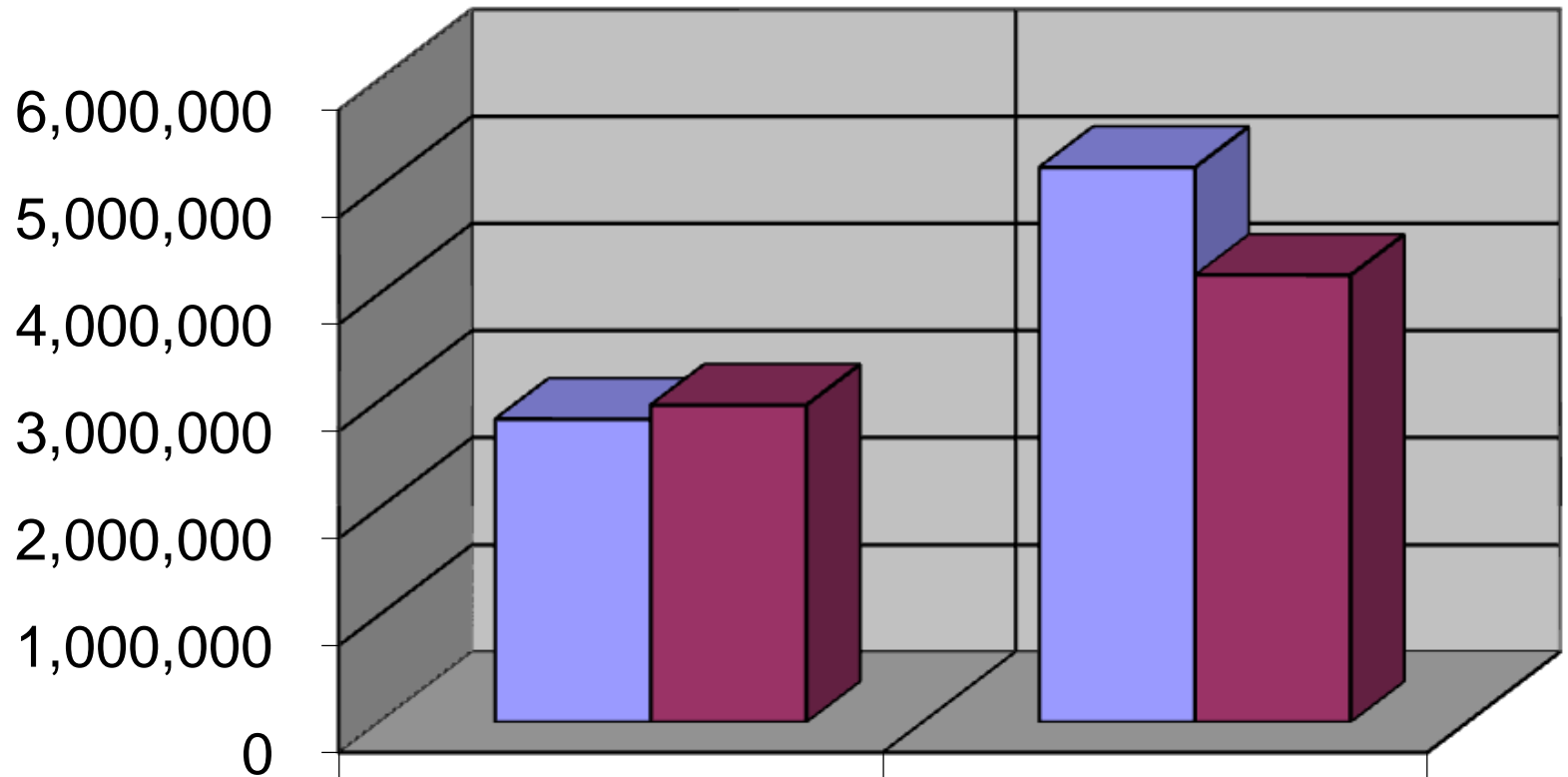


GF #001 Comparative FY2012, July-December 2011



Actual July-Dec 2011
Budget July-Dec 2011

Revenue
2,831,376
2,961,742

Expense
5,181,932
4,175,522