

Jan. 2012 Proposed only

Winnemucca Golf Course Fee Table						
12/14/11						
Daily Greens Fees	2011 Number	2008 Fee	2011 Actual Total Fees	Number	Proposed Fee	2012 Est. Total Fees
Weekday						
Adult 18 hole	629	\$22.00	\$13,838.00	629	\$24.00	\$15,096.00
Adult 9 hole	1830	\$13.00	\$23,790.00	1830	\$14.00	\$25,620.00
18 or younger 9 hole	134	\$8.00	\$1,072.00	134	\$9.00	\$1,206.00
18 or younger 18 hole	5	\$12.00	\$60.00	5	\$13.00	\$65.00
Senior 9 hole	162	\$11.00	\$1,782.00	162	\$12.00	\$1,944.00
Senior 18 hole	132	\$18.00	\$2,376.00	132	\$20.00	\$2,640.00
College 18 hole	13	\$12.00	\$156.00	13	\$14.00	\$182.00 ?
College 9 hole	56	\$8.00	\$448.00	56	\$9.00	\$504.00 ?
TOTALS			\$43,522.00	2961		\$47,257.00
Weekend/Holiday						
Adult 18 hole	317	\$24.00	\$7,608.00	317	\$26.00	\$8,242.00
Adult 9 hole	605	\$15.00	\$9,075.00	605	\$16.00	\$9,680.00
18 or younger 18 hole	5	\$15.00	\$75.00	5	\$26.00	\$130.00 ?
18 or younger 9 hole	37	\$11.00	\$407.00	37	\$16.00	\$592.00 ?
Senior 18 hole	9	\$20.00	\$180.00	9	\$22.00	\$198.00 ?
Senior 9 hole	28	\$13.00	\$364.00	28	\$14.00	\$392.00 ?
College 18 hole	2	\$15.00	\$30.00	2	\$26.00	\$52.00 ?
College 9 hole	6	\$11.00	\$66.00	6	\$16.00	\$96.00 ?
TOTALS			\$10,197.00	692		\$11,140
TOTAL DAILY GREENS FEES			\$53,719.00			\$57,454.00
Net Increase in Greens Fees						\$3,735.00
Winnemucca Golf Pass						
	2011 Number	2008 Fee	2011 Actual Total Fees	Number	Proposed Fee	2012 Est. Total Fees
Monthly Adult	25	\$100	\$2,500	25	\$260	\$6,500
Monthly Senior	4	\$80	\$320	4	\$200	\$800 ?
Monthly 18 or younger	3	\$55	\$165	3	\$100	\$300 ?
Seasonal Couple	24	\$600	\$14,400	24	\$660	\$15,840
Seasonal Family	14	\$750	\$10,500	14	\$820	\$11,480
Seasonal Adult	85	\$400	\$34,000	85	\$440	\$37,400
Seasonal Senior	46	\$320	\$14,720	46	\$350	\$16,100
Seasonal Sen. Coup. I	4	\$525	\$2,100	4	\$570	\$2,280
Seasonal Sen. Coup. II	11	\$450	\$4,950	11	\$490	\$5,390
Seasonal 18 or younger	2	\$200	\$400	2	\$220	\$440
TOTAL GOLF PASS FEES			\$84,055			\$96,530
Net Increase in Pass Fees						\$12,475
Golf Cart Fees						
	2011 Number	2008 Fee	2011 Actual Total Fees	Number	Proposed Fee	2012 Est. Total Fees
Electric Carts	34	\$250	\$8,500	34	\$270	\$9,180
Gas Carts	26	\$200	\$5,200	26	\$220	\$5,720
Vacant spaces	30	\$0	\$0	30	\$0	\$0
Cart License Fee	136	\$35	\$4,760	136	\$35	\$4,760
TOTALS			\$18,460			\$19,660
Net Increase in Golf Cart Fees						\$1,200
TOTAL ALL GOLF FEES						
		2011	\$166,234.00	proposed	\$173,644.00	
NET INCREASE IN ALL GOLF FEES						\$17,410.00

WINNEMUCCA GOLF COURSE REVENUE SUMMARY

December 14, 2011

Season Fiscal Year	2002 2001/02	2003 2002/03	2004 2003/04	2005 2004/05	2006 2005/06	2007 2006/07	2008 2007/08	2009 2008/09	2010 2009/10	2011 2010/11
Golf Daily Fees (pro)				\$53,656	\$57,004	\$61,487	\$72,809	\$64,618	\$67,705	\$61,327
Golf Passes				<u>\$94,800</u>	<u>\$72,537</u>	<u>\$88,232</u>	<u>\$93,837</u>	<u>\$98,598</u>	<u>\$81,034</u>	<u>\$99,536</u>
Golf Fee Total (audit)	\$149,508	\$149,745	\$162,471	\$148,456	\$129,541	\$149,719	\$166,646	\$163,216	\$148,739	\$160,863
Golf Cart Storage	\$14,583	\$13,982	\$14,719	\$14,022	\$13,821	\$15,537	\$19,373	\$17,747	\$14,275	\$14,105
TOTAL GOLF REV.	\$164,091	\$163,727	\$177,190	\$162,478	\$143,362	\$165,256	\$186,019	\$180,963	\$163,014	\$174,968

Pro
Clerk
\$84,055
Audit

Notes: Golf fees were increased in 2004 and 2008

Total fees shown are from FY audit and daily fees are from Golf Pro reports for each golf season.

Winnemucca Golf Course

FILE
GOLF
PRO

Sales Detail by Inventory Department: Snack Bar

From: Sunday, March 01, 2009

To: Monday, November 30, 2009

Item #	Description	Quantity Sold	Total Sales	Total Cost	Margin %	
Department: Snack Bar						
Sub Department: Merchandise						
1179	Smo's	134	746.90	\$477.04	36.13	
		Merchandise Total:	134	746.90	\$477.04	36.13
Sub Department: Food And Bev						
1052	Open Food	3	12.69	\$0.00	100.00	
1056	Hamburger	115	485.30	\$0.00	100.00	
1057	Cheeseburger	1,006	4,718.14	\$0.00	100.00	
1063	Candy	965	965.00	\$434.25	55.00	
1064	Chips	640	640.00	\$256.00	60.00	
1066	Gum - Large	43	43.00	\$17.63	59.00	
1067	Sodas/Gatorades	5,000	9,400.00	\$3,950.00	57.98	
1068	Water	2,189	2,057.66	\$612.92	70.21	
1069	Jerky	486	486.00	\$315.90	35.00	
1070	Coffee	604	567.76	\$90.60	84.04	
1111	Nuts	34	34.00	\$17.00	50.00	
1149	Hot Dog	259	973.84	\$259.00	73.40	
1154	Hot Chocolate	6	5.64	\$0.00	100.00	
1340	Nacho's	180	336.60	\$135.00	59.89	
1477	Double Cheese Burger	154	1,011.78	\$0.00	100.00	
1478	Mushroom Cheese Burger	3	19.71	\$0.00	100.00	
1479	Turkey Sando	124	524.52	\$0.00	100.00	
1562	Muffin	81	152.28	\$0.00	100.00	
Category: Accessories						
1276	First Tee Bar	6	11.28	\$6.90	38.83	
		Accessories Total:	6	11.28	\$6.90	38.83
		Food And Bev Total:	11,898	22,445.20	\$6,095.20	72.84
Sub Department: Alcohol						
1058	Beer Can	5,862	15,123.96	\$4,220.64	72.09	
1059	Beer - Draft	516	970.08	\$216.72	77.66	
1060	Cocktail	2,829	15,927.27	\$2,404.65	84.90	
1112	Beer - 6 Pack	929	12,216.35	\$4,013.28	67.15	
1166	Extra Shot	266	1,000.16	\$0.00	100.00	
1180	Glen Ellen	299	843.18	\$367.77	56.38	
1532	Chelada	434	1,631.84	\$755.16	53.72	
1566	Bud Light Lime	280	789.60	\$231.84	70.64	
		Alcohol Total:	11,415	48,502.44	\$12,210.06	74.83
		Snack Bar Total:	23,447	71,694.54	\$18,782.30	73.80
		Grand Total:		71,694.54	\$18,782.30	73.80

53K

+ Golf Cart Rentals
+ Pro Lessons