

**City of Winnemucca
Fiscal YTD Financial Analysis**

PBA #2052 (#1, #15, #8)

revised 04.23.10 ed.

"By Fund"

002 Sewer Utility Fund

| | <u>Revenue</u> | <u>Expense</u> |
|---------------------------------------|------------------|------------------|
| Actl YTD Mar10 | 1,083,308 | 569,086 |
| Annual Budget | <u>1,306,000</u> | <u>1,168,120</u> |
| Actual Over (Under) Budget | (222,692) | (599,034) |

Sewer #002 Comparative, FY 2010 thru 03/31/10

