

**City of Winnemucca  
Fiscal YTD Financial Analysis**

PBA #2052 (#1, #15, #8)

revised 08.11.11 ed.

"By Fund"

**005 Capital Projects Fund**

	<u>Revenue</u>	<u>Expense</u>
<b>Actual Jly10-Jne11</b>	27,771	360,000
<b>Budget Jly10-Jne11</b>	<u>25,000</u>	<u>360,000</u>

Actual Over (Under) Budget                      2,771                      0

