

**City of Winnemucca  
Fiscal YTD Financial Analysis**

PBA #2052 (#1, #15, #8)

revised 04.23.10 ed.

"By Fund" **006 Retiree Health Insurance Subsidy Fund**

	<u>Revenue</u>	<u>Expense</u>
<b>Actl YTD Mar10</b>	100,000	39,688
<b>Annual Budget</b>	100,000	75,000
<b>Actual Over (Under) Budget</b>	0	(35,312)

PB2030:  
Actual Expenses:

*Retiree Insurance*      \$39,688  
*State of Nevada*

