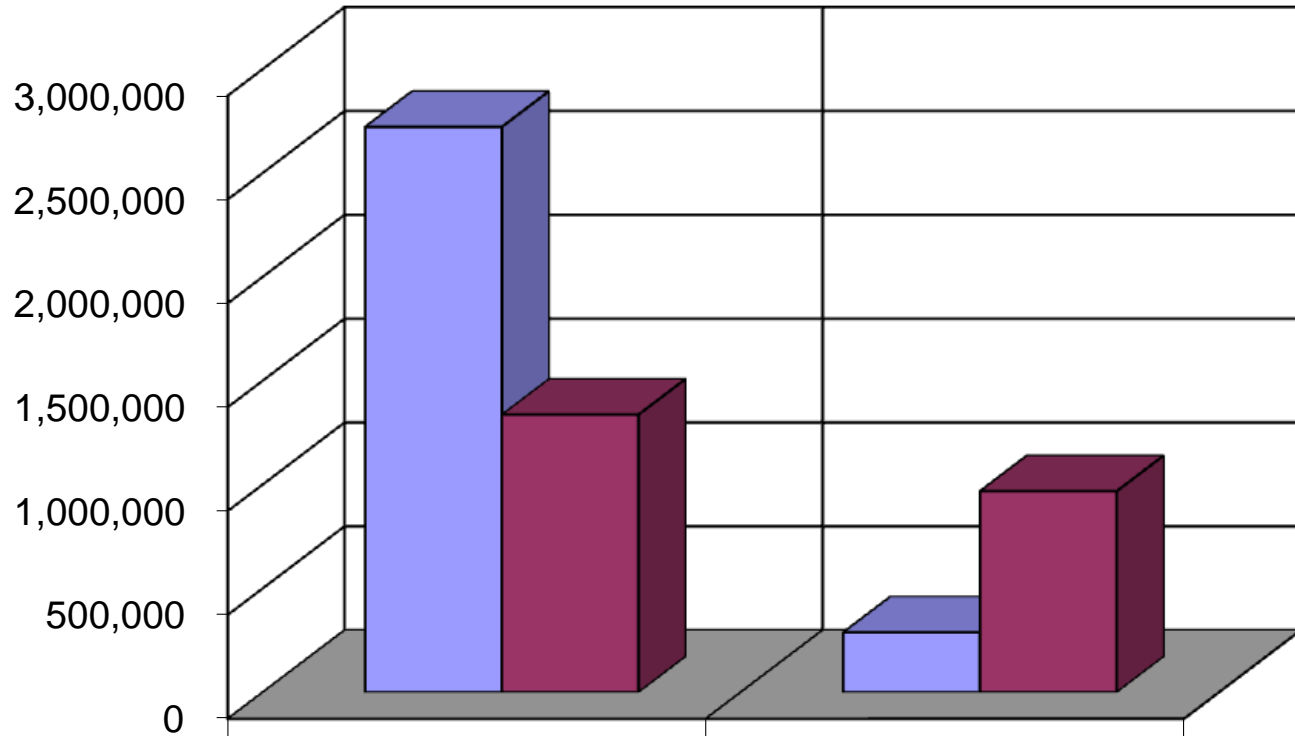


Capital Imp. #004 Comparative, FY2012, July - December 2011



■ Actual July-Dec 2011
■ Budget July-Dec 2011

Revenue

2,721,547

1,336,125

Expense

287,851

967,500