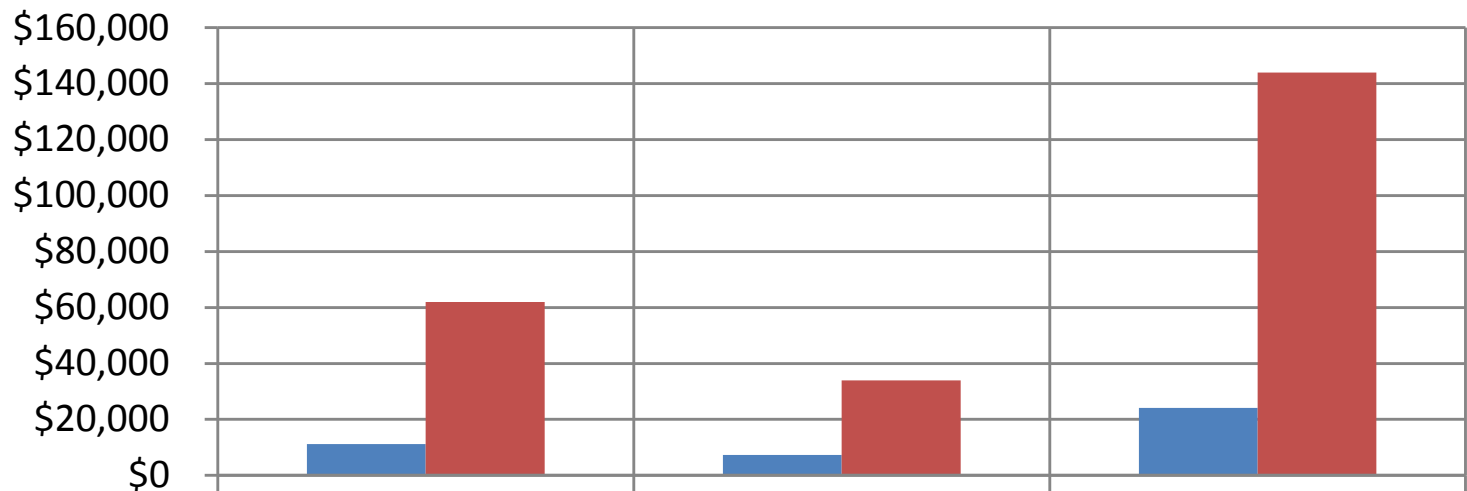


City Fuel Taxes, Actual to Budget

FY2013

July 2012 - June 2013



Actual thru Sept. 30, 2012	\$11,183	\$7,278	\$24,106
Budget thru FY 2013	\$62,000	\$34,000	\$144,000

■ Actual thru Sept. 30, 2012
 ■ Budget thru FY 2013