

**City of Winnemucca  
Fiscal YTD Financial Analysis**

PBA #2052 (#1, #15, #8)

rev. 08.26.09 ed.

"By Fund"

**002 Sewer Utility**

	<u>Revenues</u>	<u>Expenses</u>	
<b>Actl YTD Jne09</b>	1,371,121	888,747	(Includes Capital Expenditures)
<b>Bud YTD Jne09</b>	<u>1,361,000</u>	<u>1,402,075</u>	
<b>Actual Over (Under) Budget</b>	10,121	(513,328)	

**Sewer Fund #002 Comparative FY 09 Unaudited**

