

**City of Winnemucca  
Fiscal YTD Financial Analysis**

PBA #2052 (#1, #15, #8)

revised 01.24.13 ed.

"By Fund"	003 Water Utility Fund	
	Revenue	Expense
<b>Actual July-Dec</b>	1,428,018	666,760
<b>Budget FY 2013</b>	<u>729,100</u>	<u>769,475</u>
<b>Actual Over (Under) Budget</b>	698,918	(102,715)

